



**FIFTY
WEST**

OCOEE COMMUNITY REDEVELOPMENT AGENCY

Ocoee Commission Chambers
1 N. Bluford Avenue
Ocoee, Florida

December 2, 2025

AGENDA

5:00 PM

CRA REGULAR MEETING

• CALL TO ORDER

Roll Call and Determination of Quorum

• PUBLIC COMMENTS

• OLD BUSINESS

• NEW BUSINESS

1. Approval of Minutes of the September 16, 2025, CRA Regular Meeting
2. Election of Officers

• MISCELLANEOUS

1. Increment Revenue Update
2. Project Updates

• BOARD COMMENTS

• ADJOURNMENT

NOTICE: IN ACCORDANCE WITH FLORIDA STATUTE 286.0105: ANY PERSON WHO DESIRES TO APPEAL ANY DECISION AT THIS MEETING WILL NEED A RECORD OF THE PROCEEDINGS AND FOR THIS PURPOSE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS BASED. IN ACCORDANCE WITH FLORIDA STATUTE 286.26: PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE OFFICE OF THE CITY CLERK, 1 N. BLUFORD AVENUE, OCOEE, FL 34761, (407) 905 -3105, 48 HOURS IN ADVANCE OF THE MEETING.



FIFTY
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OCOEE COMMUNITY REDEVELOPMENT AGENCY

Ocoee Commission Chambers
1 N. Bluford Avenue
Ocoee, Florida

September 16, 2025

MINUTES

5:00 PM

CRA REGULAR MEETING

• CALL TO ORDER

Chair Kennedy called the Community Redevelopment Agency Board to order at 5:00 PM in the Commission Chambers of City Hall. **Recording Clerk Justice** called roll and declared a quorum present.

Roll Call: Chair Kennedy, Member Johnson, Member Wilsen, Member Firstner, Member Oliver, and Member June

Absent: Vice-Chair Koovakada

Also Present: City Manager Shadrix, Assistant City Manager Rumer, CRA Administrator Vaca, City Attorney Geller, and Recording Clerk Justice

• PUBLIC COMMENTS

No speaker reservation forms were received.

• OLD BUSINESS - None

• NEW BUSINESS

1. Approval of Minutes of the August 5, 2025, CRA Board Meeting

Member Johnson, seconded by Member June, moved to approve the CRA Regular Meeting Minutes of August 5, 2025, as presented. Motion carried 6-0 with Vice-Chair Koovakada absent.

2. Proposed FY 2025-2026 Budget

CRA Administrator Vaca presented a brief overview of the proposed Fiscal Year 2025-2026 CRA Budget, including trust fund contributions, estimated revenues and expenditures, and capital expenditures.

City Attorney Geller read the title of the resolution.

A RESOLUTION OF THE OCOEE COMMUNITY REDEVELOPMENT AGENCY ADOPTING A BUDGET FOR FISCAL YEAR 2025-2026; PROVIDING FOR BUDGET ADJUSTMENTS AND THE APPROPRIATION OF FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

Member Oliver inquired how the budget and contributions would be affected if the Orange County Board of County Commissioners (BOCC) approves the expansion of the CRA. **CRA Administrator Vaca** responded to his question.

Chair Kennedy asked whether the \$2 million contribution threshold would be met through the expansion of the CRA boundaries. **CRA Administrator Vaca** responded to his inquiry.

Member Oliver, seconded by Member Johnson, moved to adopt Resolution No. 2025-002 of the Ocoee Community Redevelopment Agency adopting a budget for FY 2025-2026. Motion carried 6-0 with Vice-Chair Koovakada absent.

Member Johnson inquired about the transfers out associated with \$10 million in capital expenditures. **CRA Administrator Vaca** addressed his inquiry. Discussion ensued regarding proposed expenditures and personnel expenses.

3. Economic Development Grant Agreement

CRA Administrator Vaca explained that at its August 5th meeting, the CRA Board approved Joe Daka's grant application seeking funds not to exceed \$222,500 to assist with the demolition of the existing, blighted building, and elements that elevate the front and rear facades of the new building, at 1550 Maguire Road, the former BB&T bank. The new building will align more closely to Maguire Road and meet the urban design standards of nearby Target Area 1. The project will include retail and dining spaces, outdoor dining patios, and elevated landscaping. **CRA Administrator Vaca** presented the grant agreement, which follows the format utilized for previous grant agreements. She advised that legal counsel has reviewed the agreement, and it outlines the conditions of the grant as well as the process and requirements for the disbursement of funds.

Chair Kennedy inquired about the Grant Agreement document. **CRA Administrator Vaca** responded to his question.

Member Oliver asked about the \$276,000 listed under the Grant Contributions expenditure line in the Fiscal Year 2026 Budget as it relates to this Grant Agreement. **CRA Administrator Vaca** responded to his inquiry.

Member Firstner, seconded by Member Wilsen, moved to approve and execute the Grant Agreement with Joecee Capital, LLC. Motion carried 6-0 with Vice-Chair Koovakada absent.

4. Resolution Recommending Adoption of Finding of Necessity

CRA Administrator Vaca recounted that at its meeting on March 5, 2024, the CRA Board made a motion to approve the Finding of Necessity (FON) and directed staff to move forward with updating the Redevelopment Plan accordingly. The FON has been updated with maps and property taxable values since it was last presented. Staff prepared Resolution 2025-003, formally recommending that the City Commission adopt the FON, which has been reviewed by legal counsel and includes a map showing the proposed expansion areas that were evaluated for conditions of slum and/or blight. Formal adoption of this Resolution is necessary to update the Redevelopment Plan; another Resolution will be presented to the City Commission at a later date.

City Attorney Geller read the title of the resolution.

A RESOLUTION OF THE CITY OF OCOEE COMMUNITY REDEVELOPMENT AGENCY RELATING TO COMMUNITY REDEVELOPMENT; FINDING THE EXISTENCE OF CONDITIONS IN AND ADJACENT TO THE EXISTING COMMUNITY REDEVELOPMENT AREA THAT WARRANT THE INCLUSION OF THE AFFECTED AREAS WITHIN THE REDEVELOPMENT AREA; MAKING A LEGISLATIVE FINDING THAT CONDITIONS IN THE EVALUATED AREAS MEET THE CRITERIA DESCRIBED IN SECTION 163.340(7) OR (8), FLORIDA STATUTES (“FINDING OF NECESSITY”); RECOMMENDING ADOPTION OF THE FINDING OF NECESSITY BY THE CITY COMMISSION OF THE CITY OF OCOEE, FLORIDA; MAKING FINDINGS, RECOMMENDATIONS, AND REQUESTS; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

Chair Kennedy inquired if residents and businesses other than the West Oaks Mall receive notification of the Finding of Necessity. **CRA Administrator Vaca** responded to his question.

Member Firstner, seconded by Member Oliver, moved to adopt Resolution 2025-003 of the Ocoee Community Redevelopment Agency relating to community redevelopment. Motion carried 6-0 with Vice-Chair Koovakada absent.

• **MISCELLANEOUS**

1. Project Updates

CRA Administrator Vaca updated the Board with the following:

- 1) The Wellness Park restroom punch-list walkthrough was completed this morning; a small list of touch-ups and corrections needed for final completion was compiled. Mechanical, plumbing, and electrical inspections have passed, and permanent electrical power has been completed.

Member Wilsen inquired about the locking and unlocking schedule. **CRA Administrator Vaca** responded to her question. Discussion ensued regarding the durability of the appurtenances.

• **BOARD COMMENTS - None**

• **ADJOURNMENT**

The meeting was adjourned at 5:24 PM

Attest:

APPROVED:

Miranda Justice, Recording Clerk

Chair



FIFTY
WEST

MEMORANDUM

TO: Ocoee Community Redevelopment Agency Board
FROM: Carolina Vaca, CRA Administrator
DATE: December 02, 2025
RE: Election of Officers for FY 2025-2026

As defined in the By-Laws, the Chair and Vice Chair shall be designated annually by the Board of the CRA. The current Chair, Scott Kennedy, shall begin the meeting and request motions from the CRA Board for a new Chair and Vice Chair.

The following identifies the chair and vice chair for the past seven (7) fiscal years (FY):

FY 2024-25

- Chair, Scott Kennedy
- Vice Chair, Philip Koovakada

FY 2023-24

- Chair, Rosemary Wilsen
- Vice Chair, Scott Kennedy

FY 2022-23

- Chair, Rusty Johnson
- Vice Chair, Rosemary Wilsen

FY 2021-22

- Chair, Larry Brinson, Sr.
- Vice Chair, Rusty Johnson

FY 2020-21

- Chair, Randy June
- Vice Chair, Larry Brinson, Sr.

FY 2019-20

- Chair, Richard Firstner
- Vice Chair, Randy June

FY 2018-19

- Chair, Richard Firstner
- Vice Chair, Todd Duncan



FIFTY
WEST

MEMORANDUM

TO: Ocoee Community Redevelopment Agency Board
FROM: Carolina Vaca, CRA Administrator
DATE: December 02, 2025
RE: Increment Revenue Update

As stated at the FY 2025-2026 CRA Budget Meeting, the revenue numbers used to prepare the budget are only estimates. On November 05, 2025, staff received a revised Ocoee CRA Payment Calculation form from the Orange County Office of Management and Budget. The final values on the form show an *increase* from the estimated values provided in June, as presented below.

Source	Estimated Increment (Jun.)	Final Increment (Nov.)	Difference (+)
City	\$ 1,912,440.00	\$ 2,014,745.05	\$ 102,305.05
County	\$ 1,713,353.00	\$ 1,803,695.00	\$ 90,342.00
Total	\$3,309,598	\$3,314,115.13	\$ 192,647.05

These differences appear to be the result of a change in the Gross Taxable Value in the CRA. The Value used in the County's November 5 calculations—\$585,926,088—is *higher* than the estimated Value they provided to us back in June—\$564,170,614—which we used for our budget preparation.

Based on these updated values, the County calculated the 30% rebate amount to be \$241,108.50. This amount is \$27,102.50 *more* than the \$214,006 we budgeted for this purpose. As a result, staff has initiated a budget transfer of \$27,102.50 from GL 130-516-00-4900 *Reserve for Contingency* to GL 130-516-00-3129 *County Contribution Rebate* to cover the full rebate payment.

CRA Resolution 2025-002 Adopting the FY 2025-2026 Budget stipulates that any change between estimated and final tax increment revenue should be adjusted by either increasing or decreasing contingency. Therefore, we will need to increase GL 130-516-00-4900 *Reserve for Contingency* by \$192,647.05.

At this time, this item is for information only. When the CRA's annual audit is complete, staff will bring before the CRA Board a resolution to formally amend the budget to reflect both this revised increment revenue and the revised cash brought forward reported in the audit.

The Finance department will submit the City's payment of \$2,014,745.05 into the Redevelopment Trust Fund this month. Once we receive Orange County's payment of \$1,803,695.00, the Finance department will then mail the rebate check of \$241,108.50 to the County.

Attachment: FY 2026 Ocoee CRA Payment Calculation dated 10/30/25

City of Ocoee CRA • 1 North Bluford Avenue • Ocoee, Florida 34761
phone: (407) 905-3100 • fax: (407) 905-3167 • www.ocoeecra.com

Payment to the Ocoee CRA from the City of Ocoee

TAX YEAR 2025

	Fiscal Year 2026
Current year gross taxable value (DR 422)	585,926,088
Base year taxable value	157,484,822
Current year incremental taxable value	428,441,266
Incremental value / 1,000	428,441
Current year City of Ocoee millage ⁽¹⁾	4.9500
Estimated incremental ad-valorem revenues	2,120,784
95% (per F.S. Chapter 163.387)	<u>95%</u>
Current Year CRA Payment to the Ocoee CRA from the City of Ocoee	<u>\$ 2,014,745.05</u>

(1) The source for the current year City of Ocoee millage is the Property Appraiser's website Millage Rates.

Amended Orange County / City of Ocoee / Ocoee Community Redevelopment Agency Rebate Calculation

	<u>Fiscal Year 2026</u>
City of Ocoee Current Year CRA Tax Increment Payment	\$2,014,745.05
Orange County Current Year CRA Tax Increment Payment	\$1,803,695.00
Total Tax Increment Payment and Amount to be Rebated by Ocoee CRA	\$3,818,440.05
Pro-rata Contribution Share for the City of Ocoee	52.7636%
Pro-rata Contribution Share for Orange County	47.2364%
Rebate Distribution to Orange County <i>(Rebate should be paid within 60 days of receipt of increment funding)</i>	<u>\$241,108.50</u>
Total Rebate	<u><u>\$241,108.50</u></u>

Upon receipt of Orange County's payment as set forth in paragraph 5 (a) hereof, the City hereby agrees to rebate, or cause the CRA to rebate to Orange County each year, within sixty days of receipt of said payment, the following portion of the amount deposited by Orange County in the Community Redevelopment Trust fund established by the City pursuant to Section 163.387, Florida Statutes, for the particular year (such payment being herein referred to as the "Rebate")

- (1) Thirty percent (30%) of the amount in **excess of \$1,000,000.00** but less than or equal to \$2,000,000.00, plus,
- (2) Fifty percent (50%) of the amount in excess of \$2,000,000.00

AMY MERCADO

ORANGE COUNTY PROPERTY APPRAISER

2025 FINAL MILLAGE RATES

ORLANDO (ORL)		RATE
		6.6500
MILL CODE	TOTAL	
7	19.0878	
8	18.0878	
13	19.0878	
22	18.1386	
25	18.1386	
26	18.1386	
27	18.1386	
28	18.0878	
36	18.1386	
71	18.0878	
77	19.0878	
78	18.0878	
88	18.3720	
89	18.3720	
90	19.1243	
91	19.2844	
92	19.2844	
93	19.1243	
94	18.5321	
95	18.1386	

WINTER PARK (WP)		RATE
		4.2985
MILL CODE	TOTAL	
2	15.3615	
4	15.3615	
6	15.3615	

WINTER GARDEN (WG)		RATE
		4.8565
MILL CODE	TOTAL	
11	16.2943	
63	16.2943	
64	16.2943	
65	16.2943	

APOPKA (APK)		RATE
		4.4376
MILL CODE	TOTAL	
5	15.8754	
11	15.8754	
65	15.8754	

MAITLAND (MTL)		RATE
		5.2425
MILL CODE	TOTAL	
6	16.3055	

OCOEE (OCO)		RATE
		4.9500
MILL CODE	TOTAL	
35	16.4386	
65	16.3878	

WINDERMERE (WND)		RATE
		3.7425
MILL CODE	TOTAL	
35	15.2311	
75	15.4839	

OAKLAND (OAK)		RATE
		6.7000
MILL CODE	TOTAL	
65	18.1378	

EATONVILLE (EVL)		RATE
		7.2938
MILL CODE	TOTAL	
11	18.7316	
34	19.0196	

BAY LAKE (BAY)		RATE
		2.2250
MILL CODE	TOTAL	
70	26.1372	

LAKE BUENA VISTA (LBV)		RATE
		2.6193
MILL CODE	TOTAL	
35	14.1079	
70	26.5315	

BELLE ISLE (BI)		RATE
		4.7845
MILL CODE	TOTAL	
10	16.2731	
11	16.2223	
20	16.7973	

EDGEWOOD (EDG)		RATE
		5.2500
MILL CODE	TOTAL	
11	16.6878	
20	17.2628	
83	19.6878	
87	17.3423	

UNINC. REEDY CREEK (RC)		RATE
		1.8043
MILL CODE	TOTAL	
70	25.7165	

UNINCORPORATED (ORG)		RATE
		4.4347
MILL CODE	TOTAL	
10	16.1366	
11	16.0858	
12	17.3358	
13	16.9852	
14	16.9344	
15	16.3920	
16	16.3412	
17	16.9471	
18	18.1401	
19	17.5469	
20	16.6608	
21	17.2915	
23	16.5858	
24	16.1366	
29	16.1366	
30	16.0858	
31	17.1956	
32	16.0858	
33	16.1063	
35	16.1366	
37	16.2744	
38	16.7058	
39	18.0858	
40	16.8452	
41	18.6195	
42	19.4681	
43	18.8749	
45	17.8455	
47	17.1577	
53	16.1029	
54	16.0858	
65	16.0858	
66	16.7366	
67	16.6858	
68	16.9894	
70	25.7165	
75	16.3894	
82	16.7403	
83	19.0858	
84	17.5889	
85	16.9957	
88	16.3700	
89	16.3700	
90	17.1223	
92	17.2824	
93	17.1223	
94	16.5301	

Computation of CRA Payment							
Ocoee CRA							
0001-023-0420-8340							
		FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
A.	Current Year Taxable Value	2020 Tax Roll	2021 Tax Roll	2022 Tax Roll	2023 Tax Roll	2024 Tax Roll	2025 Tax Roll
	1. OMB Estimate	331,740,144	357,346,190	386,839,265	472,979,948	486,184,055	574,194,345
	Percent Change	1.7%	1.0%	8.1%	-3.0%	8.7%	-1.7%
	2. Prop. Appr. Best Estimate	337,474,204	360,772,423	418,232,320	458,849,083	528,704,709	564,170,614
	Percent Change	1.9%	-0.3%	0.6%	0.1%	0.0%	0.4%
	3. DR 420	343,978,328	359,559,036	420,697,440	459,165,913	528,704,709	566,492,039
	Percent Change	0.7%	0.0%	0.0%	-0.5%	0.1%	3.4%
	4. DR 422 (1st Final Tax Roll)	346,265,688	359,516,046	420,650,968	456,939,901	529,211,378	585,926,088
	Percent Change	0.0%	0.0%	-0.4%	0.0%	-0.1%	
	5. Post VAB (2nd Final Tax Roll)	346,265,688	359,516,046	419,075,389	456,939,901	528,899,771	
B.	Base Year Taxable Value	157,484,822	157,484,822	157,484,822	157,484,822	157,484,822	157,484,822
C.	Cur Yr Incremental Taxable Val. [A - B]						
	1. OMB Estimate	174,255,322	199,861,368	229,354,443	315,495,126	328,699,233	416,709,523
	2. Prop. Appr. Best Estimate	179,989,382	203,287,601	260,747,498	301,364,261	371,219,887	406,685,792
	3. DR 420	186,493,506	202,074,214	263,212,618	301,681,091	371,219,887	409,007,217
	4. DR 422	188,780,866	202,031,224	263,166,146	299,455,079	371,726,556	428,441,266
	5. Post VAB	188,780,866	202,031,224	261,590,567	299,455,079	371,414,949	
D.	Current Year Countywide Millage	4.4347	4.4347	4.4347	4.4347	4.4347	4.4347
E.	Est. Incremental Tax Rev [(C/1000)*D]						
	1. OMB Estimate	772,770	886,325	1,017,118	1,399,126	1,457,682	1,847,982
	2. Prop. Appr. Best Estimate	798,199	901,520	1,156,337	1,336,460	1,646,249	1,803,529
	3. DR 420	827,043	896,139	1,167,269	1,337,865	1,646,249	1,813,824
	4. DR 422	837,187	895,948	1,167,063	1,327,993	1,648,496	1,900,008
	5. Post VAB	837,187	895,948	1,160,076	1,327,993	1,647,114	
F.	Amount Due to CRA [E*.95]						
	1. OMB Estimate	734,132	842,009	966,262	1,329,170	1,384,798	1,755,583
	2. Prop. Appr. Best Estimate	758,289	856,444	1,098,520	1,269,637	1,563,936	1,713,353
	3. DR 420	785,691	851,332	1,108,906	1,270,972	1,563,936	1,723,133
	4. DR 422	795,327	851,150	1,108,710	1,261,594	1,566,071	1,805,008
	5. Post VAB	795,327	851,150	1,102,072	1,261,594	1,564,758	
G.	Adj for Prior FY Over-/Under-Payment	0	0	0	(6,638)	0	(1,313)
H.	Payment Due [F + G]						
	1. OMB Estimate	734,132	842,009	966,262	1,322,532	1,384,798	1,754,270
	Percent Change	3.3%	1.7%	13.7%	-4.5%	12.9%	-2.4%
	2. Prop. Appr. Best Estimate	758,289	856,444	1,098,520	1,262,999	1,563,936	1,712,040
	Percent Change	3.6%	-0.6%	0.9%	0.1%	0.0%	0.6%
	3. DR 420	785,691	851,332	1,108,906	1,264,334	1,563,936	1,721,820
	Percent Change	1.2%	0.0%	0.0%	-0.7%	0.1%	4.8%
	4. DR 422	795,327	851,150	1,108,710	1,254,956	1,566,071	1,803,695
	Percent Change	0.0%	0.0%	-0.6%	0.0%	-0.1%	
	5. Post VAB	795,327	851,150	1,102,072	1,254,956	1,564,758	
I.	Budget Proposed (Workshop) Payment						
J.	Budget Adopted (Based on DR 420) Payment	801,405	868,359	1,108,906	1,327,551	1,642,133	
K.	Budget Required (Per DR 422) Payment	795,327	851,150	1,108,710	1,254,956	1,566,071	
L.	Budget Adjustment Required [K - J] Payment						
M.	Adjusted Current Budget [J + L] Payment						
N.	Computation of Over-/Under-Payment						
	Actual Paid	795,327	851,150	1,108,710	1,254,956	1,566,071	
	Should Pay (Based on Post VAB)	795,327	851,150	1,102,072	1,254,956	1,564,758	
	Amount Over-/ (Under-) Paid	0	0	6,638	0	1,313	
	Taxable value growth rate used for OMB est.	7.5%	3.2%	7.6%	12.4%	6.4%	8.5%
Footnotes:							

RECAPITULATION OF TAXES AS EXTENDED ON THE 2025 TAX ROLLS; COUNTY COMMISSION, SCHOOL BOARD, AND TAXING DISTRICTS

- | | | | | |
|---|---|--|--|--|
| <p>A.
1. County Commission Levy
2. School Board Levy
3. Independent Special District Levy
4. County Commission Levy for a Dependent Special District
5. MSBU/MSTU</p> | <p>B.
1. County-wide Levy
2. Less than County-wide Levy
3. Multi-County District Levying County-Wide
4. Multi-County District Levying Less than County-Wide</p> | <p>C.
1. Operating Millage
2. Debt Service Millage
3. Non-Ad Valorem Assessment Rate/Basis</p> | <p>D.
1. Millage Subject to a Cap
2. Millage not Subject to a Cap
3. Non-Ad Valorem Assessment</p> | <p>E.
1. Non-voted Millage
2. Voted Millage
3. Non-Ad Valorem Assessment</p> |
|---|---|--|--|--|

The codes listed above are intended to describe the nature of the taxing authority and the type of millage. Enter the appropriate number in each of the five code columns. Be as descriptive as possible; separately list each taxing authority in your county according to the characteristics above. List all county commission millages first, then, all school district millages, all dependent special district millages, including municipal service taxing unit millages, and all independent special district millages, including water management district and basin millages. Millages with like characteristics, i.e. voted or non-voted, county-wide or less than county-wide, should be listed together within the above categories. Total all taxes levied. All voter approved debt payments should be specified and listed with the appropriate taxing authority or special district. Round all amounts to the nearest whole dollar. List all non-ad valorem assessments included on the tax rolls. A separate levy entry should be reported for each DR-420, DR-420S and DR-420DEBT form provided to a taxing authority.

CODES					NAME OF TAXING AUTHORITY, AND NATURE OF SPECIAL LEVY, IF APPLICABLE	MILLAGE or Other Basis of Levy	TOTAL TAXABLE VALUE	TAXABLE VALUE EXCLUDED FROM LEVY PURSUANT TO S 197.212 F.S.	TOTAL TAXES LEVIED	PENALTIES UNDER S 193.072
A	B	C	D	E						
5	2	3	3	3	STREETLIGHTS	.0000	0	0	32,967.00	0.00
5	2	3	3	3	SUMMERLAKE RESERVE	.0000	0	0	4,428.00	0.00
5	2	3	3	3	THOMPSON ROAD TOWNHOMES	.0000	0	0	14,260.00	0.00
					APOPKA CRA	.0000	230,380,639	0	0.00	0.00
					EATONVILLE CRA	.0000	308,078,456	0	0.00	0.00
					I-DRIVE CRA	.0000	9,053,872,844	0	0.00	0.00
					MAITLAND CRA	.0000	498,013,457	0	0.00	0.00
					OBT CRA	.0000	410,438,048	0	0.00	0.00
					OCOEE CRA I	.0000	585,926,088	0	0.00	0.00
					ORLANDO CRA I	.0000	3,467,776,696	0	0.00	0.00
					ORLANDO CRA II	.0000	1,668,081,403	0	0.00	0.00
					ORLANDO CRA III	.0000	1,064,149,789	0	0.00	0.00
					ORLANDO CRA V	.0000	2,435,499	0	0.00	0.00
					WINTER GARDEN CRA I	.0000	261,250,670	0	0.00	0.00
					WINTER GARDEN CRA II	.0000	164,138,050	0	0.00	0.00
					WINTER PARK CRA I	.0000	1,123,968,159	0	0.00	0.00
					WINTER PARK CRA II	.0000	475,352,710	0	0.00	0.00
					WINTER PARK CRA III	.0000	312,644,931	0	0.00	0.00
					CENTRAL FLORIDA TOURISM OVERSIGHT DIST	8.5836	16,900,526,033	12,817	145,067,245.16	39,272.03
					CFTOD DEBT SERVICE	3.8400	16,900,526,033	12,817	64,897,970.83	17,568.92
TOTAL									3,769,987,955.69	2,561,807.08